



Howard County Council

George Howard Building
3430 Court House Drive
Ellicott City, Maryland 21043-4392

COUNCILMEMBERS

Liz Walsh, Chair
District 1

Opel Jones, Vice Chair
District 2

Deb Jung
District 4

Christiana Rigby
District 3

David Yungmann
District 5

Meeting Minutes - Approved

Operating Budget Work Session #5
Web-based Virtual Meeting
Monday, May 17, 2021
9:30 a.m.

The Chairperson opened the Meeting at 9:34 a.m.

Members Present: Liz Walsh, Chairperson; Opel Jones, Vice Chairperson; Deb Jung; Christiana Rigby; David Yungmann.

Council Staff Present: Michelle Harrod, Council Administrator; Craig Glendenning, County Auditor; Gary Kuc, County Solicitor.

Budget Office Attendees: Holly Sun, Brook Mamo, Andrew Galarza, Paul McIntyre, Norman Schnobrich, Jimmy Kwak, Jennifer Dennis

Finance Department Attendees: Rafiu Ighile, Angela Price

Auditor Office Attendees: Craig Glendenning, Ed Shulder, Owen Clark, Lisa Geerman, Maya Cameron, Michael Martin, and Melanie Bishop

Administration Staff Present: Noted below.

Public Works and Community Services

Department of Public Works

Mr. Meunier, Director, provided an overview of the DPW FY2022 operating budget which included an increase of \$14.5m due to funding for positions, snow removal, lease expense, and the opening of the new Courthouse. General discussion about the 39 vacancies; water reclamation; Courthouse operating costs; disposition of the old Courthouse; proposed Fire Station; leased space; and snow removal.

Recreation and Parks

Mr. Delorme, Director responded to questions from the Council about the golf course; debt service; capital improvements; forest conservation; use of the Harriett Tubman building and Programmed Open Space.

Community Resource Services, including

Ms. Scott, Director of DCRS provided an overview of FY2022 Community Resource Services budget which included requests for funding 3 additional positions. General discussion about East Columbia 50+ Center; programs to end homelessness; Community Service Partnership grants; and ALICE population.

Pending issues - Capital and/or Operating Budget

Discussion by Council switched order of agenda, Body Worn Cameras proceeded C0337 Ellicott City Project.

Body Worn Cameras

County Executive released a letter to the Howard County Board of Education during the May 17, 2021 work session. Details included delay of the BWC Program and additional funding to the HCPSS. General discussion about the cost savings and remaining funding due to this announcement. Council requested additional information about the impact of delaying the BWC program and providing an additional \$4 million to HCPSS.

C0337 – Ellicott City Project

Council did not have additional questions or discussion about the Ellicott City Project.

The Meeting concluded at 3:58 pm

Administration Attendees for Monday, May 17, 2021

Operating Budget Work Session #5

Public Works & Community Services

Department of Public Works

Thomas Meunier
Michele Dudek
Arthur Shapiro
Ross Beschner
Amy Hart
Maria Madison
Krishnakanth Jagarapu
John Seefried
Mark Stromdahl
Sharon Walsh
Zach Hollenbeck
Mark Deluca
Mark Richmond
Carl Katenkamp
Jeremy Zeller

Recreation and Parks

Raul Delerme
John Marshall
Mike Milani
Bob Linz
Bill Eckert
Nicola Morgal
Dan McNamara
Bryan Moody

Department of Community Resources and Services

Jacqueline Scott
Cheryl Mattis
Sean Hollywood

Community Service Program Grants

Rose Burton
Megan Godfrey

Social Services

Stephen Liggett-Creel
Patricia Anyaegbunam

Health Department

Maura Rossman
Antigone Vickery
Moenik Blue

Body Worn Cameras

Police

Lisa Myers
Theresa Breeden
Tami Bulla
Jeanne Upchurch

State's Attorney

Richard Gibson
Christopher Sandmann
Vicki Rand
Yolanda Vazquez

Sheriff

Marcus Harris
Mark Verderaime
Nancy Nguyen

Fire Marshall

William Anuszewski
Gordon Wallace
Tony Concha